

1301 S. Mopac Expressway Suite 400 Austin, TX 78746 Judy.Hitchye@onegas.com

November 6, 2024

Ms. Kari French Director, Oversight & Safety Division Railroad Commission of Texas 1701 N. Congress Ave., 9th Floor Austin, TX 78701

Re: Case No. 00019028 Initial Application of Texas Gas Service Company, A Division of ONE Gas, Inc., for Approval of the Company's Energy Conservation Program Portfolio in the Company's West-North Service Area.

Dear Ms. French:

Enclosed is an electronic copy of Texas Gas Service Company's, a Division of ONE Gas, Inc., Statement of Intent to change gas utility rates within the incorporated and unincorporated areas of the Company's West-North Service Area. Although the electronic files have been uploaded to RRC CASES for filing, we are happy to provide hard copies of these documents upon request.

Thank you for your attention to this matter. Please do not hesitate to contact me if you have any questions.

Best regards,

Judy J. Hitchye

Signer ID: AP7PK5LQ10... Judy Jenkins Hitchye Attorney for Texas Gas Service Company

Enclosures

cc: Sarah Montoya-Foglesong, Market Oversight Section Director Jasmine King-Bush Christy M. Bell Stacey McTaggart

CASE NO. 00019028

§ § **APPLICATION OF TEXAS GAS BEFORE THE** § SERVICE COMPANY, A DIVISION OF § **ONE GAS, INC., FOR APPROVAL OF RAILROAD COMMISSION** § THE COMPANY'S ENERGY § **CONSERVATION PROGRAM PORTFOLIO IN ITS WEST-NORTH OF TEXAS** § **SERVICE AREA.** §

TEXAS GAS SERVICE COMPANY'S INITIAL APPLICATION FOR APPROVAL OF THE COMPANY'S ENERGY CONSERVATION PROGRAM PORTFOLIO

Texas Gas Service Company, a Division of ONE Gas, Inc., ("Texas Gas Service" and/or "Company"), pursuant to 16 T.A.C. § 7.480, respectfully files this Application for approval by the Gas Services Department of the Company's application of its Energy Conservation Program ("ECP") Portfolio within the Company's West-North Service Area ("WNSA"). In support of this Application, the Company states as follows:

I. INTRODUCTION

1. This initial application is for approval of the Company's ECP Portfolio and interim ECP rates (subject to refund in the Company's next statement of intent application) within the Company's WNSA. Costs included in the ECP Portfolio shall be fully subject to review by the Commission for reasonableness and prudence during the Company's next statement of intent proceeding.

2. The Company requests that the ECP rate schedules and tariffs, attached as 'TGS WNSA Exhibit D' to the supporting Direct Testimony of Jasmine J. King-Bush and incorporated herein by reference, become effective in January 2025, or as soon as possible thereafter.

3. In compliance with 16 TAC § 7.480(d)(1), Texas Gas Service supports this Application as detailed in the attached Direct Testimonies of Jasmine J. King-Bush, Manager of Texas Gas Service's Energy Efficiency Program and Christy Bell, Supervisor of the Company's Energy Efficiency Program ("Direct Testimonies").

II. JURISDICTION

4. Texas Gas Service is a "gas utility" under the Texas Utilities Code § 101.003(7) and a "local distribution company" ("LDC") as defined by 16 TAC § 7.480(b)(7).

5. The Railroad Commission of Texas has exclusive original jurisdiction over the rates and services of a gas utility. Texas Utilities Code § 102.001(a). Similarly, pursuant to Texas Utilities Code § 104.402(b), the Railroad Commission of Texas has exclusive original jurisdiction over energy conservation programs implemented by local distribution companies to ensure that the program aligns with state energy efficiency goals and meet regulatory standards.

This application for approval of the Company's ECP Portfolio is filed pursuant to
 16 T.A.C. § 7.480(c), as permitted under Texas Utilities Code § 104.403(d).

III. TEXAS GAS SERVICE'S ECP PORTFOLIO

A. Program Year:

This Application seeks approval of the Company's ECP Portfolio for the January 1, through December 31, 2025, program year.

B. <u>ECP Portfolio Offerings:</u>

As detailed in the attached supporting Direct Testimony of Christy M. Bell, the Company's ECP Portfolio is comprised of appliance rebate offerings and energy conservation incentives for the Company's residential and commercial customers. Additionally, Texas Gas Service's ECP Portfolio offers an income-qualifying program for residential customers for the replacement of inefficient and/or non-working natural gas appliances.

C. <u>RATE SCHEDULE ECP:</u>

Rate Schedule ECP attached to the Direct Testimony of Jasmine J. King-Bush, and incorporated herein by reference, details the Company's ECP Portfolio offerings and customer participation requirements.

D. <u>RATE SCHEDULE ECP-RIDER:</u>

Rate Schedule ECP-Rider is the schedule of customer rates applicable to the Company's ECP. Specifically, for the initial program year, Texas Gas Service is proposing an ECP residential customer rate of \$0.01725 per Ccf. Similarly, the proposed ECP commercial customer rate of \$0.00847 per Ccf. Please see, the Direct Testimony of Jasmine J. King-Bush for additional discussion on the calculation of the rates as proscribed in 16 TAC § 7.480(g).

E. <u>NOTICE:</u>

The Company proposes to distribute to its customers the Public Notice proposed in TGS WNSA Exhibit C as attached to the Direct Testimony of Jasmine J. King-Bush and herein incorporated by reference. TGS will place a copy of this notice to our customers on the Company's website, by mail as required pursuant to 16 TAC § 7.480 (e), and via email to those customers who have consented to receive notices by email. Copies of written correspondence received by the LDC in response to the notice will be provided to the Commission while this case is pending. Additionally, Texas Gas Service will provide details of any written customer correspondence regarding this filing and the ECP in the Company's next SOI filing.

IV. COMPANY REPRESENTATIVES FOR NOTIFICATION

Texas Gas Service's authorized representatives for this filing are:

Jasmine J. King-Bush Christy M. Bell Judy Jenkins Hitchye Texas Gas Service Company Barton Skyway IV 1301 S. Mopac, Suite 400 Austin, Texas 78746 Office: 512-370-8264 Jasmine.King-Bush@onegas.com Christy.Bell@onegas.com Judy.Hitchye@onegas.com

V. CONCLUSION

Texas Gas Service requests that the Commission issue an Order: (1) approving the Company's ECP Portfolio Application; (2) approving the Company's proposed ECP Rate subject to refund; and, (3) for such further relief to which the Company may be entitled.

Respectfully submitted,

By: Judy I Hitchne

Sigderdy Jenkins Mitchye State Bar No. 24095769 Texas Gas Service Company Barton Skyway IV 1301 S. Mopac, Suite 400 Austin, Texas 78746 Office: 512-370-8264 Judy.Hitchye@onegas.com

ATTORNEY FOR TEXAS GAS SERVICE COMPANY

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CASE NO. 00019028

§ **APPLICATION OF TEXAS GAS** § **BEFORE THE** SERVICE COMPANY, A DIVISION OF § ONE GAS, INC., FOR APPROVAL OF § **RAILROAD COMMISSION** THE COMPANY'S ENERGY § § **CONSERVATION PROGRAM OF TEXAS** § **PORTFOLIO IN ITS WEST-NORTH** § SERVICE AREA.

DIRECT TESTIMONY

OF

CHRISTY M. BELL

ON BEHALF OF

TEXAS GAS SERVICE COMPANY

November 6, 2024

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1		DIRECT TESTIMONY OF CHRISTY M. BELL
2		I. INTRODUCTION AND QUALIFICATIONS
3	Q.	PLEASE STATE YOUR NAME AND BUSINESS ADDRESS.
4	A.	My name is Christy M. Bell, and my business address is 1301 South Mopac
5		Expressway, Suite 400, Austin, Texas 78746. My telephone number is (512) 370-
6		8280 and email address is christy.bell@onegas.com.
7	Q.	ARE YOU THE COMPANY'S FORMAL REPRESENTATIVE FOR THIS
8		FILING?
9	A.	Yes.
10	Q.	BY WHOM ARE YOU EMPLOYED AND IN WHAT CAPACITY?
11	A.	I am the Supervisor of Energy Efficiency Programs for Texas Gas Service
12		Company ("Texas Gas Service" or the "Company"), which is a Division of ONE
13		Gas, Inc. ("ONE Gas").
14	Q.	PLEASE DESCRIBE YOUR EDUCATIONAL BACKGROUND AND
15		PROFESSIONAL EXPERIENCE.
16	A.	I received a Bachelor of Arts degree from the University of Texas at Austin in
17		1999. Prior to my employment at Texas Gas Service, I owned and managed a
18		small manufacturing business for 13 years. In April 2017, I joined the Company
19		as a Rate Analyst. In that capacity, I was responsible for preparing rate schedules
20		and filing them with the Railroad Commission of Texas ("Commission"), filing
21		annual compliance reports with regulators, and preparing departmental
22		workpapers for the Commission's quality of service audits. In December 2023, I
23		became Supervisor of Energy Efficiency Programs for Texas Gas Service.

Q. WAS YOUR TESTIMONY PREPARED BY YOU OR UNDER YOUR DIRECTION?

3 A. Yes.

4 Q. WHAT IS THE PURPOSE OF YOUR TESTIMONY?

A. My testimony provides an overview of Texas Gas Service's Energy Efficiency
Program ("EE Program") from a historical perspective in support of the
Company's request for approval of an Energy Conservation Program ("ECP"), for
customers in the Company's West-North Service Area ("WNSA"). Also, I
introduce the new proposed ECP program offerings for our residential,
commercial and Income-Qualifying programs.

11 Q. HOW DOES TEXAS GAS SERVICE'S CURRENT EE PROGRAM 12 COMPARE TO THE COMMISSION'S ECP?

A. For all practical purposes, the Company's EE Program is comparable to the
Commission's new ECP. As contemplated under 16 TAC §7.480, our proposed
ECP, upon approval, would be available to our customers in both incorporated and
environs territories within the Company's WNSA.

17 Q. HAVE YOU PREVIOUSLY TESTIFIED BEFORE ANY REGULATORY

- 18 COMMISSIONS?
- 19 A. Yes. I filed testimony on behalf of Texas Gas Service in GUD No. 10928.

20

1 II. TEXAS GAS SERVICE'S ENERGY EFFICIENCY PROGRAM

2 Q. DOES TEXAS GAS SERVICE HAVE ANY EXPERIENCE 3 IMPLEMENTING AN EE/ECP PROGRAM?

4 A. Yes. Since 2000, Texas Gas Service has maintained an EE Program in the
5 incorporated areas of the service area formerly known as the Central Texas
6 Service Area ("CTX" hereafter referred to as "Legacy CTX") and since 2016 in
7 the Rio Grande Valley Service Area ("RGV").

8 Q. PLEASE PROVIDE AN OVERVIEW OF THE COMPANY'S CURRENT 9 EE PROGRAM.

10 A. The Company's current EE Program offers rebates and incentives to our 11 residential and commercial customers to encourage efficient use of energy, reduce 12 net energy consumption, lower utility bills, and improve the overall efficiency of 13 our customers' homes and businesses. In 2023, Texas Gas Service provided 14 approximately 33,736 rebates for a total investment of \$2,152,317. The 15 Company's 2023 EE Program resulted in an anticipated water savings of 16 84,068,686 gallons; \$456,331 in appliance repair and replacement assistance for low-income households (includes the replacement of 163 natural gas appliances); 17 18 an estimated energy savings of 466,277 MMBTU; and anticipated CO2 emission 19 reductions of 57,694 (in thousands of pounds).¹

¹ Texas Gas Service's 2023 Energy Efficiency Rebate Program – Annual Reports, (Central Texas and Rio Grande Valley).

1		A. RESIDENTIAL
2	Q.	PLEASE DESCRIBE THE COMPANY'S EXPERIENCE WITH AN EE
3		REBATE PROGRAM FOR RESIDENTIAL CUSTOMERS.
4	A.	Texas Gas Service offers rebates for a retrofit program and a new construction
5		program for residential customers in the incorporated areas of Legacy CTX and

6 RGV.

Current Residential E		rings
Program	Legacy CTX	RGV
Range		Х
Dryer	Х	Х
Water Heater	X	Х
Furnace	X	
Backup Generator		Х
Low Income Free Equipment	X	Х
Home Energy Savings	X	
Water Savings Kits	Х	Х

7

8 Q. PLEASE DESCRIBE THE RESIDENTIAL RETROFIT PROGRAM.

9 A. The Company's residential retrofit program (also called an appliance replacement 10 program) in the incorporated areas of Legacy CTX and RGV provides rebates for 11 the purchase and installation of new natural gas high-efficiency appliances in 12 existing dwellings.

13 Q. PLEASE DESCRIBE THE RESIDENTIAL NEW CONSTRUCTION
14 PROGRAM.

15 A. The Company's residential new construction program in the incorporated areas of

- 16 Legacy CTX and RGV provides rebates for the purchase and installation of new
- 17 natural gas high-efficiency appliances in newly constructed single-family homes.
- 18 Q. PLEASE TELL US MORE ABOUT THE RESIDENTIAL PROGRAM
- 19 THAT YOU PROVIDE IN PARTNERSHIP WITH AUSTIN ENERGY.

A. The Company currently partners with Austin Energy to provide shared residential
 customers in the incorporated Austin area with rebates for a weatherization
 program, referred to as Home Energy Savings ("HES"), which include home
 improvement projects for attic insulation, duct sealing, duct insulation, duct
 replacement, installation of high-efficiency natural gas furnaces, and qualified Wi Fi thermostats.

7 Q. IS THE COMPANY SEEKING TO INCLUDE A SIMILAR PROGRAM IN 8 ITS PROPOSAL BELOW?

9 A. Yes. As explained below, we are now presenting a plan for the WNSA ECP10 program.

11 Q. PLEASE DESCRIBE THE COMPANY'S CURRENT RESIDENTIAL 12 PROGRAM FOR WATER SAVINGS KITS.

13 A. The Company provides water savings kits to residential customers in the 14 incorporated areas of Legacy CTX and RGV to facilitate the reduction in hot 15 water usage and resulting in the reduction of natural gas energy needed to heat the 16 water. The kits include two stainless steel low-flow faucet aerators, a kitchen 17 swivel faucet attachment, a low-flow shower head, and plumbing tape for 18 installation. Residential customers can submit requests on the Company's website 19 and are eligible for one free water savings kit each calendar year. The Company 20 contracts with The Energy Federation, Inc. to fulfill kit shipments to eligible 21 residents.²

² Please note, The Energy Federation, Inc. was recently acquired by AM Conservation. Their transition officially occurred on August 13, 2024.

Q. PLEASE DESCRIBE THE COMPANY'S CURRENT EE PROGRAM THAT OFFERS FREE NATURAL GAS EQUIPMENT TO QUALIFIED RESIDENTIAL CUSTOMERS.

A. The Company works with local assistance agencies and qualified contractors to
provide free high-efficiency natural gas water heaters, furnaces, dryers, and
ranges to qualifying low-income, elderly, or disabled customers in the
incorporated areas of Legacy CTX and RGV. The qualification of participants is
performed by the assistance agencies.

9 Q. DOES TEXAS GAS SERVICE HAVE A PROCESS FOR QUALIFYING

- 10 ELIGIBLE CUSTOMERS AS DISCUSSED ABOVE?
- A. Income qualification is performed by community assistance agency partners.
 Qualifying customer referrals are sent to Texas Gas Service for additional
 eligibility review.
- 14

B. COMMERCIAL

15 Q. PLEASE DESCRIBE THE COMPANY'S EXPERIENCE WITH AN

16 **EE/ECP REBATE PROGRAM FOR COMMERCIAL CUSTOMERS.**

A. Texas Gas Service currently offers rebates to commercial customers in the incorporated areas of Legacy CTX and RGV for the purchase and installation of high-efficiency natural gas water heaters and water heating systems, commercial clothes dryers with moisture sensors, and commercial food service equipment to include Energy Star rated convection ovens, fryers, griddles, and steam cookers, and the purchase of new or converted compressed natural gas ("CNG") vehicles.

Current Commercial EE Program OfferingsProgramLegacy CTXRGV

Water Heating/Boilers	Х	Х
Commercial Dryer	X	Х
Food Service Equipment	X	Х
Transportation (CNG)	X	Х
Direct Installation	Х	Х

1

2 Q. PLEASE TELL US MORE ABOUT THE COMPANY'S CURRENT 3 DIRECT INSTALLATION PROGRAM FOR COMMERCIAL 4 CUSTOMERS.

5 A. The Company contracts with CLEAResult to offer commercial customers within 6 the incorporated areas of Legacy CTX and RGV, customized strategies for 7 improving the energy efficiency of their places of business while reducing utility 8 bills and carbon footprints. CLEAResult provides qualified participants with 9 energy consumption assessments and installation of weatherstripping, low-flow 10 faucet aerators, high-efficiency showerheads, and other approved commercial 11 equipment. Typical participants in the direct installation program historically 12 include non-profit organizations, churches, motels, apartment complexes, and dry 13 cleaners.

14 Q. PLEASE EXPLAIN THE CURRENT COSTS ASSOCIATED WITH THE 15 COMPANY'S EE PROGRAM.

A. The Company's annual EE Program costs amount to approximately 70% direct costs to include: rebates on high-efficiency natural gas appliances, direct installation programs, water savings kits, weatherization, and the low-income free equipment program. Education costs amount to approximately 15% of the total budget annually, to include expenses such as print, digital and radio ads, event and trade show booth fees, industry memberships and sponsorships, and other related

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- costs to promote the EE program and provide awareness to eligible customers.
 Administrative costs account for approximately 15% total annual program costs.
- **3 Q. HOW ARE THESE COSTS RECOVERED?**
- 4 A. The current EE Program is fully funded by customers. For the Legacy CTX EE 5 Program, these costs are recovered through a monthly fixed surcharge amount of 6 \$0.74 for residential customers, and a monthly volumetric surcharge of \$0.0052 7 per Ccf for commercial and commercial transportation customers within the 8 incorporated areas. For the RGV EE Program, these costs are recovered through a 9 monthly volumetric surcharge of \$0.0292 per Ccf for residential customers and a 10 monthly volumetric surcharge of \$0.0023 per Ccf for commercial customers 11 within the incorporated areas.
- 12 Q. DOES THE COMPANY MAKE PUBLICLY AVAILABLE REPORTING ON
 13 ITS PROGRAM PERFORMANCE?
- A. Yes. The Company's annual reports are distributed to city leadership and
 appropriate regulatory bodies by April 30th every year, as well as published on
 the Texas Gas Service website. The Company also provides quarterly program
 performance presentations to the City of Austin Resource Management
 Commission.

1		III. NEW ECP PORTFOLIO
2	Q.	PLEASE PROVIDE AN OVERVIEW OF THE COMPANY'S NEW
3		PROPOSED ECP PORTFOLIO.
4	A.	The Company's new proposed ECP would expand the Company's program
5		offerings to include all residential and commercial customers located in the
6		Company's incorporated and environs areas in the State of Texas.
7	Q.	WHAT PROGRAMS ARE PROPOSED UNDER THIS NEW ECP?
8	A.	The proposed ECP Portfolio includes the following programs:
9		Rebate & Incentive Program for residential customers
10		Rebate & Incentive Program for commercial customers
11		Income-Qualifying Program for residential customers
12		A. Rebate & Incentive Program - Residential
13	Q.	PLEASE PROVIDE A DETAILED DESCRIPTION OF THE REBATE &
14		INCENTIVE PROGRAM PROPOSED UNDER THIS NEW ECP FOR
15		RESIDENTIAL CUSTOMERS.
16	A.	The Company proposes to offer a Rebate & Incentive Program for residential
17		customers to include rebates and incentives for the following natural gas
18		appliances and technologies: tankless and storage tank natural gas water heaters,
19		natural gas furnace and furnace tune-ups, natural gas ranges and range stubs,
20		natural gas dryers with moisture sensors and dryer stubs, Wi-Fi thermostats, water
21		savings kits, weatherization kits, and natural gas backup generators.
22	Q.	WHAT ARE THE GOALS AND OBJECTIVES OF THIS PROGRAM?

- A. The goals and objectives of this program are to encourage efficient use of energy,
 reduce net energy consumption, lower utility bills, and improve the overall
 efficiency of our customers' homes.
- 4 Q. WHAT ARE THE ANTICIPATED ANNUAL COSTS OF THE REBATE &
- 5 INCENTIVE PROGRAM FOR RESIDENTIAL CUSTOMERS?
- A. Based on our previous experience, we have budgeted a total of \$1,739,624 per
 year for the Rebate & Incentive Program for residential customers within the
 WNSA, which includes the budget for the Income-Qualifying Program.
- 9 Q. WHAT ARE THE ANNUAL ADMINISTRATIVE COSTS BUDGETED
 10 FOR THIS ECP PROGRAM?
- A. The annual budget for the administrative costs for the WNSA Rebate & Incentive
 Program for residential customers is \$217,595.

B. Rebate & Incentive Program - Commercial

14 Q. PLEASE PROVIDE A DETAILED DESCRIPTION OF THE REBATE &

15 INCENTIVE PROGRAM PROPOSED UNDER THIS NEW ECP FOR

- 16 **COMMERCIAL CUSTOMERS.**
- A. The Company proposes to offer a Rebate & Incentive Program for commercial customers to include rebates and incentives for the following natural gas appliances, equipment and technologies: tankless natural gas water heaters and water heating systems, natural gas commercial dryers with moisture sensors, food service equipment to include Energy Star rated griddles, fryers, convection ovens and steam cookers, and direct installation programs to include weatherstripping,

1		door insulation, low-flow handheld and fixed showerheads, sink aerators, pre-		
2		rinse spray valves, strip curtains, steam trap replacements and other equipment.		
3	Q.	WHAT ARE THE GOALS AND OBJECTIVES OF THIS PROGRAM?		
4	A.	The goals and objectives of this program are to encourage efficient use of energy,		
5		reduce net energy consumption, lower utility bills, and improve the overall		
6		efficiency of our customers' businesses.		
7	Q.	WHAT ARE THE ANTICIPATED ANNUAL PROGRAM COSTS OF THE		
8		REBATE & INCENTIVE PROGRAM FOR COMMERCIAL		
9		CUSTOMERS?		
10	A.	Based on our previous experience, we have budgeted \$329,029 per year for the		
11		Rebate & Incentive Program for the Company's WNSA commercial customers.		
12	Q.	WHAT ARE THE ANNUAL ADMINISTRATIVE COSTS BUDGETED		
13		FOR THIS ECP PROGRAM?		
14	A.	The annual budget for the administrative costs for the WNSA Rebate & Incentive		
15		Program for commercial customers is \$41,155.		
16		C. Income-Qualifying Program - Residential		
17	Q.	PLEASE PROVIDE A DETAILED DESCRIPTION OF THE INCOME-		
18		QUALIFYING PROGRAM PROPOSED UNDER THIS NEW ECP FOR		
19		RESIDENTIAL CUSTOMERS.		
20	A.	The Company proposes to offer an Income-Qualifying Program for residential		
21		customers to include replacing the following natural gas appliances: tankless and		
22		storage tank natural gas water heaters, natural gas furnaces, natural gas ranges,		
23		and natural gas dryers.		

Q. WHAT ARE THE GOALS AND OBJECTIVES AND ANTICIPATED ANNUAL COSTS OF THIS PROGRAM?

A. The goals and objectives of this program are to encourage efficient use of energy,
reduce net energy consumption, lower utility bills, improve the overall efficiency
of our customers' homes, and provide equitable access to affordable energy.

6 Q. WHAT ARE THE ANTICIPATED ANNUAL COSTS OF THIS PROGRAM?

- A. Based on our previous experience, we have budgeted \$247,500 per year for the
 WNSA Income-Qualifying Program.
- 9 Q. WHAT ARE THE ANNUAL ADMINISTRATIVE COSTS BUDGETED
- 10 FOR THIS ECP PROGRAM?
- A. The annual administrative costs budgeted for the WNSA Income-Qualifying
 Program for residential customers is \$24,763.
- 13 <u>IV. CONCLUSION</u>

14 Q. DOES THIS CONCLUDE YOUR DIRECT TESTIMONY?

15 A. Yes.

CASE NO. 00019028

APPLICATION OF TEXAS GAS SERVICE COMPANY, A DIVISION OF	§ § §	BEFORE THE
ONE GAS, INC., FOR APPROVAL OF	§	RAILROAD COMMISSION
THE COMPANY'S ENERGY	§	
CONSERVATION PROGRAM	§	OF TEXAS
PORTFOLIO IN THE COMPANY'S	§	
WEST-NORTH SERVICE AREA.	§	

DIRECT TESTIMONY

OF

JASMINE J. KING-BUSH

ON BEHALF OF

TEXAS GAS SERVICE COMPANY

November 6, 2024

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LIST OF EXHIBITS

TGS' WNSA EXHIBIT A ECP RATE CALCULATION AND BUDGET PROPOSAL TGS' WNSA EXHIBIT B 2019-2023 NORMALIZED HISTORICAL VOLUMES TGS' WNSA EXHIBIT C COPY OF PUBLIC NOTICE TGS' WNSA EXHIBIT D PROPOSED ECP RATE SCHEDULES TGS' WNSA EXHIBIT E SAMPLES OF EXISTING ADVERTISEMENTS AND MATERIALS

1		DIRECT TESTIMONY OF JASMINE J. KING-BUSH
2		I. INTRODUCTION AND QUALIFICATIONS
3	Q.	PLEASE STATE YOUR NAME AND BUSINESS ADDRESS.
4	А.	My name is Jasmine J. King-Bush, and my business address is 1301 South Mopac
5		Expressway, Suite 400, Austin, Texas 78746. My telephone number is (512) 370-
6		8266 and email address is jasmine.king-bush@onegas.com.
7	Q.	ARE YOU THE COMPANY'S FORMAL REPRESENTATIVE FOR THIS
8		FILING?
9	A.	Yes.
10	Q.	BY WHOM ARE YOU EMPLOYED AND IN WHAT CAPACITY?
11	А.	I am the Manager of Energy Efficiency Programs for Texas Gas Service Company
12		("Texas Gas Service" or the "Company"), Oklahoma Natural Gas Company
13		("Oklahoma Natural Gas") and Kansas Gas Service Company ("Kansas Gas
14		Service") Divisions of ONE Gas, Inc. ("ONE Gas").
15	Q.	PLEASE DESCRIBE YOUR EDUCATIONAL BACKGROUND AND
16		PROFESSIONAL EXPERIENCE.
17	А.	I am currently enrolled at Arizona State University in pursuit of a Bachelor's
18		Degree in Global Business Management. I began my career at Texas Gas Service
19		in 2019 as a Project Manager II with the Commercial Development team, before
20		accepting a promotion to Supervisor of Energy Efficiency Programs in 2020 and
21		then again to Manager of Energy Efficiency Programs in 2022. Previous to my
22		roles with Texas Gas Service, I was able to architect a deep knowledge of budget
23		management and program leadership through my roles as Program Coordinator

1		and Financial Analyst for various Department of Defense and Department of
2		Energy funded projects at Sandia National Laboratories in Livermore, California.
3	Q.	WAS YOUR TESTIMONY PREPARED BY YOU OR UNDER YOUR
4		DIRECTION?
5	А.	Yes.
6	Q.	HAVE YOU PREPARED ANY EXHIBITS IN CONNECTION WITH YOUR
7		TESTIMONY?
8	A.	Yes. I have prepared and I am the sponsor of the exhibits listed in the table of
9		contents.
10	Q.	WHAT IS THE PURPOSE OF YOUR TESTIMONY?
11	А.	My testimony provides a review of Texas Gas Service's proposed Energy
12		Conservation Program ("ECP") as contemplated under 16 TAC §7.480 to
13		customers in both incorporated and environs of the Company's West-North
14		Service Area ("WNSA") pursuant to the Commission's rules.
15	Q.	HAVE YOU PREVIOUSLY TESTIFIED BEFORE ANY REGULATORY
16		COMMISSIONS?
17	А.	No.
18		II. NEW ECP PORTFOLIO
19		A. <u>Total Portfolio Program Costs</u>
20	Q.	WHAT IS THE COMPANY'S TOTAL ANNUAL BUDGET FOR THE
21		ENTIRE ECP PORTFOLIO?
22	A.	The total annual budget for the entire ECP portfolio for the WNSA is \$2,586,152.

Q. HOW MUCH, IF ANY, OF THE BUDGETED ECP PORTFOLIO OR ADMINISTRATIVE COSTS ARE TO BE FUNDED BY THE COMPANY'S CUSTOMERS?

4 A. As designed, the ECP Program is completely customer funded.

5 Q. IS THE COMPANY RECOMMENDING ANY OF THE ECP PROGRAM 6 COSTS BE FUNDED BY THE COMPANY'S SHAREHOLDERS? IF NOT, 7 WHY NOT?

8 A. No. Consistent with the Company's existing EE Programs, the proposed ECP is 9 fully customer funded by the customers who are eligible for rebates and 10 incentives. Customer funding is appropriate because all customers within the 11 identified customer classes are eligible to participate in the program, and all 12 customers benefit from the social goals of more efficient energy usage which decreases emissions and lowers customer costs. The Company is treating the 13 14 program costs in the same fashion as all other company costs and therefore seeks 15 to recover all reasonable costs from the rates.

16 Q. WHAT IS THE TOTAL ANNUAL BUDGET FOR THE ADMINISTRATIVE

17 **COSTS FOR THE ENTIRE PORTFOLIO?**

18 A. The total annual budget for the administrative costs for the entire WNSA portfolio 19 is \$258,750.

- 20B. ECP Customer Charge21Q.PLEASE EXPLAIN HOW THE COMPANY HAS CALCULATED ITS
- 22 **PROPOSED ECP RATE FOR RESIDENTIAL CUSTOMERS?**

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1	A.	The formula the Company used to determine the ECP rate for residential
2		customers is consistent with 16 TAC §7.480, as follows:
3		ECP Rider rate = (CCR per Class + BA per Class)/2025 Projected Volumes per
4		Class, where:
5		• CCR, Current Cost Recovery, is all projected ECP costs for 2025;
6		• BA, Balance Adjustment, is the computed difference between projected
7		and actual CCR collections by class, beginning after the first program
8		year; and
9		• Class is the customer class to which ECP rate will apply.
10		Based on the Company's experience with its current program, we have
11		determined that for the inauguration of the WNSA ECP program, it is reasonable
12		to establish the volumetric customer rate for residential customers at \$0.01725 per
13		Ccf. Please see, TGS' WNSA Exhibit A, as attached hereto and incorporated by
14		reference.
15	Q.	PLEASE EXPLAIN HOW THE COMPANY HAS CALCULATED ITS
16		PROPOSED ECP RATE FOR COMMERCIAL CUSTOMERS?
17	A.	The formula the Company used to determine the ECP rate for commercial
18		customers is consistent with 16 TAC §7.480, as follows:
19		ECP rate = (CCR per Class + BA per Class)/2025 Projected Volumes per Class,
20		where:
21		• CCR, Current Cost Recovery, is all projected ECP costs for 2025;

1		• BA, Balance Adjustment, is the computed difference between projected
2		and actual CCR collections by class, beginning after the first program
3		year; and
4		• Class is the customer class to which ECP rate will apply.
5		Based on the Company's experience with its current program, we have
6		determined that for the inauguration of the WNSA ECP program, it is reasonable
7		to establish the volumetric customer rate for commercial customers at \$0.00847
8		per Ccf.
9	Q.	HOW WILL THIS RATE APPEAR ON THE COMPANY'S CUSTOMERS'
10		BILLS?
11	А.	The new ECP rate will appear on the bills as "ECP Rider".
12		C. <u>Program Projections</u>
13	Q.	PLEASE PROVIDE A DESCRIPTION OF THE ECP PORTFOLIO'S
13 14	Q.	PLEASE PROVIDE A DESCRIPTION OF THE ECP PORTFOLIO'S PROJECTED ANNUAL CONSUMPTION REDUCTION PER CUSTOMER
	Q.	
14	Q.	PROJECTED ANNUAL CONSUMPTION REDUCTION PER CUSTOMER
14 15	Q. A.	PROJECTED ANNUAL CONSUMPTION REDUCTION PER CUSTOMER CLASS FOR EACH ECP. PLEASE ALSO INCLUDE THE TOTAL

stomer Class	ojected Annual Consumption Reduction (in therms)
Residential	2,700,304
Commercial	711,870

19

20 Q. PLEASE PROVIDE THE PROJECTED ANNUAL NET COST SAVINGS

21 **FOR THE PORTFOLIO.**

- A. Based on our prior experience and using the avoided cost estimate prepared for
 the Company's Legacy CTX program evaluations as a template, the total
 projected annual net cost savings for the WNSA ECP portfolio is \$3,384,180 for
 program year 2025.
- 5 Q. PLEASE PROVIDE THE PROJECTED ANNUAL NET COST SAVINGS
 6 PER CUSTOMER CLASS FOR EACH ECP.
- A. Based on our prior experience and using the most recent avoided cost estimate
 prepared for the Company's Legacy CTX program evaluations as a template, the
 total projected annual net cost savings for the WNSA's residential class is
- 10 \$2,325,085, and for the commercial class is \$1,059,096 for program year 2025.
- 11 Q. PLEASE PROVIDE A CHART OF THE NORMALIZED HISTORICAL

12 ANNUAL VOLUMES PER CUSTOMER CLASS.

A. Please see the attached TGS' WNSA Exhibit B, for a chart of the normalized
historical annual volumes, per customer class for years 2019 through 2023.

15 Q. WHAT ARE THE PROJECTED VOLUMES FOR THE UPCOMING

- 16 **PROGRAM YEAR PER CUSTOMER CLASS?**
- 17 A. See the following chart for the forecasted and normalized volumes for the 202518 calendar:

Customer Class	Total 2025 Projected Volumes (Ccf)
Residential	126,117,220
Commercial	48,566,608

19

Q. HAVE YOU INCLUDED A COPY OF THE NOTICE PROVIDED TO

1

2

CUSTOMERS IN THIS APPLICATION?

- A. Yes. A copy of the notice is included in this filing and labeled as TGS' WNSA
 Exhibit C. As provided in the Application, Texas Gas Service will provide copies
 of any written correspondence received from our customers from the date of this
 filing through the conclusion of the next full rate case to Staff with the Oversight
 and Safety Section of the Gas Services Division.
- 8 Q. HAVE YOU INCLUDED A COPY OF THE PROPOSED ECP RATE
 9 SCHEDULES TO THIS FILING?
- 10 A. Yes. A copy of the Company's proposed ECP rate schedules are attached to this
 11 filing as TGS' WNSA Exhibit D.
- 12 Q. HAVE YOU PROVIDED SAMPLES OF ANY PROPOSED
 13 ADVERTISEMENTS OR PROMOTIONAL MATERIALS THAT THE
 14 COMPANY MAY USE TO COMMUNICATE WITH CUSTOMERS IF AN
 15 ECP PORTFOLIO IS APPROVED?
- A. See, attached TGS' WNSA Exhibit E for samples of the types of materials the
 Company has historically used to inform its customers of the offerings in its
 energy efficiency (ECP) program. The Company proposes to use similar
 materials in its education and outreach efforts to create awareness of its new ECP
 programs.

Q. HAS THE COMPANY INCLUDED COPIES OF ANY WRITTEN CUSTOMER INQUIRIES OR CORRESPONDENCE RELATED TO THIS APPLICATION FOR APPROVAL OF THE ECP PROGRAM?

1	A.	At the time of this filing, the Company has not yet received any customer
2		correspondence in response to Notice of this Application. However, we will
3		provide any related customer correspondence we may receive to Staff as directed
4		by the Commission.
5		III. CONCLUSION

6 Q. DOES THIS CONCLUDE YOUR DIRECT TESTIMONY?

7 A. Yes.

TGS' WNSA Exhibit A ECP Rate Calculation and Budget Proposal Case No. 00019028

Texas Gas Service, a Division of ONE Gas, Inc. Application for Approval of WNSA ECP Portfolio TGS' WNSA Exhibit A

2025-2027 TGS WNSA ECP PROGRAM ENERGY CONSERVATION PROGRAM WORKSHEET

		Rate	10, 15, 1Z, 1Y	Rate 20	, 2Z, T-1, T-1-ENV	
					ommercial/	
Line #			Residential	Comm	ercial Transport	Total
1	Estimated 2025 ECP Portfolio Costs (see below, excludes Administrative Costs)	\$	1,957,218	\$	370,184	\$2,327,402
2	Estimated 2025 ECP Administrative Costs (see below)		217,595		41,155	\$258,750
3	Total 2025 ECP Budget	\$	2,174,813	\$	411,340	\$2,586,152
4	Total to Collect/(Refund) 1/2025 - 12/2027	\$	2,174,813	\$	411,340	\$2,586,152
5	Estimated bills by Ccf (Residential) / (Commercial) 2025 Projected Volumetric Consumption		126,117,220 Ccf		41,636,990 volumes (Ccf)	
6	2025 Projected Volumetric Consumption (Commercial Transportation)				6,929,618 volumes (Ccf)	
7	Total 2025 Projected Volumetric Consumption		126,117,220		48,566,608 volumes (Ccf)	174,683,828
8	Calculated ECP Rider Rate for Portfolio Costs		\$0.01552		\$0.00762 per Ccf	
9	Calculated ECP Rider Rate for Administrative Costs		\$0.00173		\$0.00085 per Ccf	
10	Total Calculated ECP Rider Rate for Jan 2025 - Dec 2027		\$0.01725		\$0.00847	
11	Current ECP rates (Ccf)		\$0.0000		\$0.0000	
12	Net Increase/(Decrease) per Ccf in calculated ECP rates		\$0.01725		\$0.00847	
13	Proposed increase/(decrease) in total ANNUAL COLLECTIONS - calculated ECP rate		\$2,175,522		\$411,359	
14	Proposed monthly customer volumetric usage (Ccf)		10,509,768 Ccf		4,047,217 volumes (Ccf)	

1	2025-2027 Proposed WNSA ECP Budget :			
2	2025-2027 Proposed ECP Portfolio Costs	\$1,739,624	\$329,029	\$2,068,652
3	2025-2027 Proposed ECP Education Costs	217,595	41,155	\$258,750
4	2025-2027 Proposed ECP Admininstrative Costs	217,595	41,155	\$258,750
5		\$2,174,813	\$411,340	\$2,586,152

Texas Gas Service

2025-2027 WNSA Annual Energy Conservation Program Budget

		2025-2027 Proposed	
Program	Rebate Amount	Rebate Count	Budget
Commercial	Rebate Amount	Rebute count	Dudget
Water Heating Programs			
<u> </u>			
	14% (.8286 EF) or		
	20% (>.87 EF) of		
	water heater system		.
Water Heating System	>75,000 BTUs	16	\$45,000
Tankless or Super High-Efficiency Natural Gas Water Heater: ≥ .81 UEF	ές ορ	10	67 07F
	\$500	16	\$7,875
Total Water Heating Programs		32	\$52 <i>,</i> 875
Natural Gas Dryer with Moisture Sensor Program	\$200	18	\$3,600
Food Service Equipment Programs: EnergyStar griddles, fryers,			
convection ovens and steam cookers	\$350	23	\$7,875
	4330	25	<i>, , , , , , , , , , , , , , , , , , , </i>
Direct Install Programs (Measures)			
Weather Stripping (per linear ft.)	\$9.25	1,800	\$16,650
Door Insulation	\$4	1,800	\$7,200
Advanced Thermostat	\$300	135	\$40,500
Low-Flow Handheld Showerhead	\$24	180	\$4,230
Low-Flow Fixed Showerhead	\$16	270	\$4,185
Green Spring Hinge	\$450	90	\$40,500
Aerators	\$15	203	\$2,936
Pre-Rinse Spray Valve	\$155	158	\$24,413
Overhead Door Weather Stripping	\$34	1,350	\$45,900
Strip Curtains (per sq. ft.)	\$14	23	\$315
Steam Trap Replacement	\$515	90	\$46,350
Custom		9	\$31,500
Total Direct Install Programs		6,107	\$264,679
Total Commercial		6,179	\$329,029
		0,175	Ψ ³ Ξ ³ , ³ Ζ ³
Residential			
Residential Retrofit			
Water Heating Programs			
Tankless Natural Gas Water Heater: ≥ 0.81 - 0.91 UEF	\$300	360	\$108,000
Tankless Natural Gas Water Heater: ≥ 0.92+ UEF	\$400	360	\$144,000

Texas Gas Service, a Division of ONE Gas, Inc. Application for Approval of WNSA ECP Portfolio TGS' WNSA Exhibit A

Storage Tank Natural Gas Water Heater: ≥ 0.82 UEF	\$100	45	\$4,500
Total Water Heating Programs		765	\$256,500
Heating Programs			
Annual Natural Gas Furnace Tune-Up	\$40	405	\$16,200
Natural Gas Furnace: 92% AFUE or higher	\$500	383	\$191,250
Total Heating Programs		788	\$207,450
Cooking Programs			
Natural Gas Range	\$200	338	\$67,500
Natural Gas Range Stub	\$200	338	\$67,500
Total Cooking Programs		675	\$135,000
Natural Gas Dryer Programs			
Dryer Voucher Promo	\$100	360	\$36,000
Natural Gas Dryer with Moisture Sensor	\$200	360	\$72,000
Natural Gas Dryer Stub	\$200	270	\$54,000
Total Natural Gas Dryer Programs		990	\$162,000
Home Improvement Programs (Participants)			
Wi-Fi Thermostat	\$50	383	\$19,125
Mail Out Water Saving Kits: 2 showerheads, 3 faucet aerators	\$17	1,800	\$29,736
Mail Out Weatherization Kits	\$25	563	\$14,063
Natural Gas Back-up Generator	\$500	248	\$123,750
Total Home Improvement Programs		2,993	\$186,674
Total Residential Retrofit		5,535	\$947,624
Residential New Construction			
Water Heating Programs			
Tankless Natural Gas Water Heater: ≥ 0.81 - 0.91 UEF	\$250	360	\$90,000
Tankless Natural Gas Water Heater: ≥ 0.92+ UEF	\$350	360	\$126,000
Total Water Heating Programs		720	\$216,000
Heating Programs			
Natural Gas Furnace: 92% AFUE or higher	\$400	360	\$144,000
Total Heating Programs		360	\$144,000
Natural Gas Dryer Programs			
Natural Gas Dryer	\$150	360	\$54,000
Natural Gas Dryer Stub	\$100	360	\$36,000
Total Natural Gas Dryer Programs		720	\$90,000

Texas Gas Service, a Division of ONE Gas, Inc. Application for Approval of WNSA ECP Portfolio TGS' WNSA Exhibit A

Cooking Programs			
Natural Gas Range	\$150	315	\$47,250
Natural Gas Range Stub	\$150	315	\$47,250
Total Cooking Programs		630	\$94,500
Total Residential New Construction		2,430	\$544,500
Income-Qualifying Program		131	\$247,500
Total Residential		8,096	\$1,739,624
Education Expenses		—	\$258,750
Total ECP Portfolio Expenses		_	\$2,327,402
Administrative Expenses		-	\$258,750
Grand Total		14,275	\$2,586,152

TGS' WNSA Exhibit B 2019-2023 Normalized Historical Volumes Case No. 00019028

TGS Normalized Volumes (CCF) and Customer Count for ECP Affected Customers CY 2019-2023

		CY 2019		CY 2020		CY 2021		CY 2022		CY 2023	
		Adjusted	Customer								
Service Area	Customer Class	Volumes (Ccf)	Count								
West-North	Residential	128,333,309	273,495	136,425,819	278,793	130,716,972	283,405	127,528,082	286,336	129,388,849	287,007
	Commercial	48,551,530	16,741	46,382,089	16,937	47,387,842	17,253	48,287,613	17,608	49,717,531	17,758
	Transport - Commercial	6,713,401	18	7,585,621	21	8,111,104	21	8,287,717	20	6,792,715	19
West-North Total		183,598,240	290,254	190,393,529	295,751	186,215,918	300,679	184,103,412	303,964	185,899,095	304,784

TGS' WNSA Exhibit C Copy of Public Notice Case No. 00019028

PUBLIC NOTICE OF PROPOSED RATE CHANGE NATURAL GAS UTILITY RATES (WNSA CUSTOMER NOTICE)

On November 6, 2024, Texas Gas Service Company, a Division of ONE Gas, Inc., ("TGS" or "Company"), filed a proposal for a new Energy Conservation Program ("ECP") in its West-North Service Area ("WNSA") with the Railroad Commission of Texas ("Commission") as contemplated under 16 TAC §7.480 and authorized by Texas Utilities Code §§ 104.401-104.403. The proposed rate change will affect all residential, commercial, and commercial transportation customers within the following unincorporated and incorporated areas: Aledo, Andrews, Anthony, Barstow, Borger, Breckenridge, Bryson, Clint, Crane, Dell City, El Paso, Graford, Graham, Horizon City, Hudson Oaks, Jacksboro, McCamey, Millsap, Mineral Wells, Monahans, Pecos, Pyote, San Elizario, Skellytown, Socorro, Thorntonville, Vinton, Weatherford, Wickett, Willow Park, and Wink, Texas and the unincorporated cities of Canutillo, Fabens, Jermyn, Palo Pinto, Perrin, Possum Kingdom, Punkin Center, and Whitt, Texas. The proposed rate change and rate schedules will affect approximately 293,390 residential customers, 17,100 commercial customers, and 21 commercial transportation customers within the WNSA.

If approved, the ECP will offer customers within the WNSA incentives, rebates, education and assistance to reduce energy consumption, lower utility bills and improve the overall efficiency of customers' homes and businesses.

The Company proposes to implement an ECP rate of \$0.01725 per Ccf for residential customers and \$0.00847 per Ccf for commercial and commercial transportation customers. Rate Schedules ECP and ECP-Rider are new rate schedules for which the Company is requesting approval that allow for the funding and administration of its WNSA Energy Conservation Program with a projected annual budget of \$2,586,152.

The Company's proposed effective date of the requested WNSA ECP proposal and rate change, as described in Table 1 below, is January 15, 2025.

Та	ble	e 1

Customer Class WNSA (Average Usage)	Current Average Monthly Bill Including Cost of Gas	Proposed Average Monthly Bill Including Cost of Gas	Proposed Monthly Dollar Change	Proposed Percentage Change with Gas Cost	Proposed Percentage Change without Gas Cost
Residential - Small (24 Ccf)	\$47.17	\$47.59	\$0.42	0.89%	1.33%
Residential - Large (55 Ccf)	\$73.97	\$74.92	\$0.95	1.28%	2.53%
Commercial (225 Ccf)	\$257.10	\$259.01	\$1.91	0.74%	1.77%
Commercial Transportation (27,991 Ccf)	\$3,141.08	\$3,378.17	\$237.09	7.55%	46.34%

*Average bill usage per Case No. 9896. Average bills exclude revenue-related taxes. The 2023 cost of gas 12-month average is \$0.66 per Ccf.

Persons with specific questions or desiring additional information about this tariff change filing may contact TGS via email at EnergyEfficiency@texasgasservice.com. Complete copies of the Company's filing proposal, including all proposed rate schedules, are available for inspection on the Company's website at: https://www.texasgasservice.com/rates. Any affected person may file written comments concerning the proposed ECP portfolio with the Railroad Commission's Gas Services Department by email to MOS@rrc.texas.gov and to TGS at: EnergyEfficiency@texasgasservice.com.

Vea el otro lado para la traducción al español.

AVISO PÚBLICO DE CAMBIO DE TARIFA PROPUESTO PARA TARIFAS DE SERVICIOS PÚBLICOS DE GAS NATURAL (AVISO AL CLIENTE DE WNSA)

El 6 de noviembre de 2024, Texas Gas Service Company, una división de ONÉ Gas, Inc., ("TGS" o "Compañía"), presentó una propuesta para un nuevo Programa de Conservación de Energía ("ECP") en su Área de Servicio Oeste-Norte ("WNSA") ante la Comisión de Ferrocarriles de Texas ("Comisión") según lo contemplado en 16 TAC §7.480 y autorizado por el Código de Servicios Públicos de Texas §§ 104.401-104.403. El cambio de tarifa propuesto afectará a todos los clientes de transporte residencial, comercial y de transporte comercial dentro de las siguientes áreas incorporadas y no incorporadas: Aledo, Andrews, Anthony, Barstow, Borger, Breckenridge, Bryson, Clint, Crane, Dell City, El Paso, Graford, Graham, Horizon City, Hudson Oaks, Jacksboro, McCamey, Millsap, Mineral Wells, Monahans, Pecos, Pyote, San Elizario, Skellytown, Socorro, Thorntonville, Vinton, Weatherford, Wickett, Willow Park, y Wink, Texas y las ciudades no incorporadas de Canutillo, Fabens, Jermyn, Palo Pinto, Perrin, Possum Kingdom, Punkin Center y Whitt, Texas. El cambio de tarifas propuesto y los programas de tarifas afectarán a aproximadamente 293,390 clientes residenciales, 17,100 clientes comerciales y 21 clientes de transporte comercial dentro de la WNSA.

Si se aprueba, el ECP ofrecerá a los clientes dentro de la WNSA incentivos, reembolsos, educación y asistencia para reducir el consumo de energía, reducir las facturas de servicios públicos y mejorar la eficiencia general de los hogares y negocios de los clientes.

La Compañía propone implementar una tarifa ECP de \$0.01725 por Ccf para clientes residenciales y \$0.00847 por Ccf para clientes comerciales y de transporte comercial. ECP y ECP-Rider son nuevos programa de tarifas para las cuales la Compañía está solicitando aprobación que permiten el financiamiento y la administración de su Programa de Conservación de Energía WNSA con un presupuesto anual proyectado de \$2,586,152.

La fecha de entrada en vigencia propuesta por la Compañía de la propuesta de ECP de WNSA solicitada y el cambio de tarifa, como se describe en la Tabla 1 a continuación, es el 15 de enero de 2025.

Tabla 1					
Clase de cliente WNSA (uso promedio)	Factura mensual promedio actual, incluido el costo del gas	Factura mensual promedio propuesta, incluido el costo del gas	Cambio mensual propuesto en dólares	Cambio porcentual propuesto con el costo del gas	Cambio porcentual propuesto sin costo de gas
Residencial - Pequeño (24 Ccf)	\$47.17	\$47.59	\$0.42	0.89%	1.33%
Residencial - Grande (55 Ccf)	\$73.97	\$74.92	\$0.95	1.28%	2.53%
Comercial (225 Ccf)	\$257.10	\$259.01	\$1.91	0.74%	1.77%
Transporte Comercial (27,991 Ccf)	\$3,141.08	\$3,378.17	\$237.09	7.55%	46.34%

Tabla 1

*Promedio de uso de facturas por Caso No. 9896. Las facturas promedio excluyen los impuestos relacionados con los ingresos. El costo promedio de la gasolina en 12 meses en 2023 es de \$0.66 por Ccf.

Las personas que tengan preguntas específicas o deseen información adicional sobre esta presentación de cambios en las tarifas pueden comunicarse con TGS por correo electrónico a EnergyEfficiency@texasgasservice.com. Las copias completas de la propuesta de presentación de la Compañía, incluidas todos los programas de tarifas propuestas, están disponibles para su inspección en el sitio web de la Compañía en: https://www.texasgasservice.com/ rates. Cualquier persona afectada puede presentar comentarios por escrito sobre el portafolio propuesto de ECP ante el Departamento de Servicios de Gas de la Comisión de Ferrocarriles por correo electrónico a MOS@rrc.texas.gov y a TGS a: EnergyEfficiency@texasgasservice.com.

Texas Gas Service Company, una división de ONE Gas, Inc Autopista 1301 S. Mopac, Ste. 400 Austin, TX 78746 TGS' WNSA Exhibit D Proposed ECP Rate Schedules Case No. 00019028 Texas Gas Service Company, a Division of ONE Gas, Inc. West-North Service Area RATE SCHEDULE ECP Page 1 of 4

ENERGY CONSERVATION PROGRAM

PURPOSE

Texas Gas Service Company, a Division of ONE Gas, Inc. ("TGS" or "Company") provides an Energy Conservation Program ("ECP") which offers assistance to residential and commercial customers to encourage the most efficient use of energy, reduce net energy consumption, and lower energy utility bills pursuant to 16 Texas Administrative Code §7.480 and Texas Utilities Code, §§104.401-104.403. A customer rate component will provide funding for the program and shall be included as a line item on the customers' monthly utility bill.

The programs offered under the Energy Conservation Program (Rate Schedule ECP) may include, but are not limited to, residential, new construction and commercial customer rebates and incentives for high-efficiency appliances and equipment, as well as an income-qualifying program.

APPLICABILITY

The ECP Rider rate shall apply to the applicable residential and commercial rate schedules served by TGS in its West-North Service Area ("WNSA") within the incorporated and unincorporated areas of Aledo, Andrews, Anthony, Barstow, Borger, Breckenridge, Bryson, Clint, Crane, Dell City, El Paso, Graford, Graham, Horizon City, Hudson Oaks, Jacksboro, McCamey, Millsap, Mineral Wells, Monahans, Pecos, Pyote, San Elizario, Skellytown, Socorro, Thorntonville, Vinton, Weatherford, Wickett, Willow Park, and Wink, Texas, and the unincorporated cities of Canutillo, Fabens, Jermyn, Palo Pinto, Perrin, Possum Kingdom, Punkin Center, and Whitt, Texas.

DEFINITIONS

For the purposes of this rate schedule, the following terms shall have the meanings proscribed below:

- (1) Administrative Costs Costs Texas Gas Service incurs in the creation, management, and administering of the Energy Conservation Program.
- (2) Energy Conservation Program (ECP) Texas Gas Service's program that promotes energy conservation or energy efficiency.
- (3) **ECP Portfolio** The entirety of Texas Gas Service's ECP program offered in this rate schedule.
- (4) **ECP Rider Rate** The energy conservation program's monthly volumetric rate approved by the Commission to recover Texas Gas Service's authorized administrative and portfolio costs. The ECP Rider Rate shall be the rate(s) as listed and approved by the RRC and indicated on the Company's Rate Schedule ECP Rider.
- (5) **ECP Incentive** a product or service offered to eligible customers designed to encourage efficient use of energy, reduce net energy consumption, and lower utility bills.
- (6) **ECP Rebate** a financial incentive offered to eligible customers after the purchase and installation of a qualified natural gas appliance or service.

Texas Gas Service Company, a Division of ONE Gas, Inc. West-North Service Area

RATE SCHEDULE ECP Page 2 of 4

COMPUTATION OF ECP RIDER RATE

The ECP Rider rate shall be calculated for each individual customer class according to the following formula:

ECP Rider Rate = $\frac{CCR \text{ per Class} + BA \text{ per Class}}{PV}$

CCR = Current Cost Recovery (CCR) shall include all expected Administrative and Portfolio costs attributable to the Company's Energy Conservation Program for the program year, including but not limited to: rebates paid; material costs; the cost of educational and consumer awareness materials related to energy conservation/efficiency; the planning, development, and implementation of the ECP. Direct program costs will be identified by class and common administrative costs will be allocated to each rate class pro-rata based upon the proportion of direct costs. Administrative costs shall not exceed 15% of total ECP costs.

BA = Balance adjustment. The BA shall compute differences between Rider ECP collections by class and expenditures by class for the 12-month period ending the prior (date) and collect the over/under recovery during the 12-month period beginning (date) of the following year. Balance Adjustment is the computed difference between CCR collections by class and expenditures by class, including the pro-rata share of common administrative costs for each class for the program year and collection of the over/under recovery during the prior program year.

PV = Projected volumes (normalized for weather and growth/attrition) listed in Ccf for each rate class per program year.

ECP PORTFOLIO OFFERINGS

ECP Incentives:

Residential Incentives	Commercial Incentives			
	Direct Installa	ving measures:		
Water Savings Kits	Weather Stripping	Low-Flow Fixed Showerhead	Overhead Door Weather Stripping	
Income-Qualifying	Door Insulation	Green Spring Hinge	Strip Curtains	
Program	Advanced Thermostat	Aerators	Steam Trap Replacement	
Weatherization Kits	Low-Flow Handheld Showerhead	Pre-Rinse Spray Valve	Custom Measures	

Texas Gas Service Company, a Division of ONE Gas, Inc. West-North Service Area

RATE SCHEDULE ECP Page 3 of 4

ECP Rebates:

	Rebate Amounts		
Program Offering	Residential Retrofit	Residential New Construction	Commercial
Water Heating Programs			
Tankless Natural Gas Water Heater: ≥ 0.81 - 0.91 UEF	\$300	\$250	n/a
Tankless Natural Gas Water Heater: ≥ 0.92+ UEF	\$400	\$350	n/a
Storage Tank Natural Gas Water Heater: ≥ 0.82 UEF	\$100	n/a	n/a
Tankless or Super High-Efficiency Natural Gas Water Heater: ≥ 0.81 UEF	n/a	n/a	\$500
Water Heating System: ≥ 0.82 - 0.86 EF	n/a	n/a	14% of equipment costs
Water Heating System: ≥ 0.87 EF ≥ 75,000 BTUs	n/a	n/a	20% of equipment costs
Heating Programs			
Annual Natural Gas Furnace Tune-Up	\$40	n/a	n/a
Natural Gas Furnace: ≥ 92% AFUE	\$500	\$400	n/a
Cooking Programs			
Natural Gas Range	\$200	\$150	n/a
Natural Gas Range Stub	\$200	\$150	n/a
Natural Gas Dryer Programs			
Dryer Voucher Promo	\$100	n/a	n/a
Natural Gas Dryer with Moisture Sensor	\$200	\$150	\$200
Natural Gas Dryer Stub	\$200	\$100	n/a
Home Improvement Programs			
Wi-Fi Thermostat	\$50	n/a	n/a
Natural Gas Back-up Generator	\$500	n/a	n/a
Weatherization Kits	\$25	n/a	n/a
Food Service Equipment Programs			
Energy Star griddles, fryers, convection ovens and steam cookers	n/a	n/a	\$350

Texas Gas Service Company, a Division of ONE Gas, Inc. West-North Service Area

RATE SCHEDULE ECP Page 4 of 4

Participation Terms and Conditions:

- 1. Completed rebate applications and/or requests for participation in incentive programs will be reviewed and processed on a first-come, first-served basis until program funds are depleted. The Company is unable to process incomplete rebate applications or requests for participation in incentive programs.
- 2. Texas Gas Service is not responsible for any decision regarding the selection of equipment a customer makes to meet the qualification requirements under the Company's Energy Conservation Program(s). TEXAS GAS SERVICE DOES NOT MAKE AND HEREBY DISCLAIMS ANY WARRANTY CONCERNING THE MERCHANTABILITY OR FITNESS FOR A PARTICULAR PURPOSE FOR ANY EQUIPMENT CHOICE THE CUSTOMER MAKES.
- 3. Unless otherwise specified in the specific rebate or incentive offering, the customer is responsible for the full cost and installation of any equipment. Texas Gas Service is not responsible for any decision about which licensed and qualified contractor the customer selects. Texas Gas Service encourages its customers to carefully research and select a Texas-licensed plumber or heating, ventilation and air-conditioning (HVAC) contractor to install qualifying equipment. It is the responsibility of the customer to ensure the contractor has completed and signed the application. Applications and additional information are available at texasgasservice.com/rebates. Texas Gas Service reserves the right to verify all information provided.
- 4. Texas Gas Service is not responsible for any damage caused (a) when a contractor enters a customer's premises or during installation, (b) by poor workmanship or (c) by failure to complete projects. Texas Gas Service will not intervene in disputes between a customer and his or her selected contractor.
- 5. Rebates will be only issued in the name of customer listed on the utility account holder. Unless specifically requested by the customer, rebates will be issued to the customer in the form of a rebate check. However, a customer may request a bill credit on the Rebate Application, in lieu of a rebate check. Rebate checks will be mailed approximately six to eight weeks after approval. If not cashed on or before the 60th day of issuance, Texas Gas Service will apply all uncashed rebate funds as a credit to the customer's account. Uncashed rebate checks associated with a closed customer account will be escalated to the State of Texas at comptroller.texas.gov/up.

ANNUAL REPORT

No later than 45 days following the end of each approved ECP year, the Company will file an ECP annual report with the Commission. Each ECP annual report will be made available on the Company's website, upon filing.

Texas Gas Service Company, a Division of ONE Gas, Inc. West-North Service Area

RATE SCHEDULE ECP-Rider

ENERGY CONSERVATION PROGRAM RIDER

A. <u>APPLICABILITY</u>

The Energy Conservation Program ("ECP") rate, calculated pursuant to Rate Schedule ECP, shall apply to residential, commercial, and commercial transportation customers for all areas served by the Company in its West-North Service Area ("WNSA") within the incorporated and unincorporated areas of Aledo, Andrews, Anthony, Barstow, Borger, Breckenridge, Bryson, Clint, Crane, Dell City, El Paso, Graford, Graham, Horizon City, Hudson Oaks, Jacksboro, McCamey, Millsap, Mineral Wells, Monahans, Pecos, Pyote, San Elizario, Skellytown, Socorro, Thorntonville, Vinton, Weatherford, Wickett, Willow Park, and Wink, Texas and the unincorporated cities of Canutillo, Fabens, Jermyn, Palo Pinto, Perrin, Possum Kingdom, Punkin Center, and Whitt, Texas.

B. <u>ECP RIDER RATE</u>

Customer Class	Monthly ECP Rate
Residential Service	\$0.01725 per Ccf
Commercial Service	\$0.00847 per Ccf

C. <u>NOTICE OF RATE CHANGE</u>

The Company shall provide notice to each affected customer of any proposed rate increases in accordance with 16 TAC § 7.480.

TGS' WNSA Exhibit E

Samples of Existing Advertisements and Materials

Case No. 00019028

Save Money

- 1 Review the rebate program information online to ensure you are eligible and to see which appliances qualify.
- 2 Purchase and install your new natural gas appliance.
- 3 Download, sign and submit your rebate application or apply online.
- 4 Receive your rebate check in the mail.*

For more information and to apply, visit **TexasGasService.com/Rebates**.

*Check will arrive in six to eight weeks, subject to availability of program funds.

Contact Us

For more information:

- TexasGasService.com/Rebates
- ☑ EnergyEfficiency@TexasGasService.com
- S12-370-8256

CENTRAL TEXAS ENERGY EFFICIENCY PROGRAM Save Money and Energy With Natural Gas



Save Energy

- Natural gas dryers require 111% less energy than electric dryers.*
- Tankless natural gas water heaters use less electricity than a single 60-watt light bulb.

*Based on actual residential use patterns. Source: Pecan Street, Vol. 2, No. 6

Residential Rebates*

Dryer Programs

- **\$225** Natural Gas Dryer with Moisture Sensor
- \$300 Installation of New Natural Gas Dryer Stub in Laundry Room

Heating Programs

\$675 Natural Gas Furnace (AFUE ≥ 92%)

Home Improvement Programs

Up to Attic Insulation, Duct Sealing, Duct \$1,000 Insulation, Duct Replacement, High-Efficiency Gas Furnace and Qualified Wi-Fi Thermostat

*Rebates available to qualified Texas Gas Service customers inside the city limits of Austin, Bee Cave, Cedar Park, Cuero, Dripping Springs, Gonzales, Kyle, Lakeway, Lockhart, Luling, Nixon, Rollingwood, Shiner, Sunset Valley, West Lake Hills and Yoakum.

Water Heating Programs

- \$400 Tankless or Super High-Efficiency Natural Gas Water Heater (*UEF 0.81 - 0.91*)
- \$650 Tankless or Super High-Efficiency Natural Gas Water Heater (UEF ≥ 0.92)
- \$750 Solar Water Heater with Natural Gas Backup

For more information and a complete list of rebates and restrictions, visit **TexasGasService.com/Rebates.**



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Ahorre Dinero

- Revise en línea la información acerca del programa de reembolsos para asegurarse que usted es elegible y ver qué aparatos califican.
- 2 Compre e instale su aparato nuevo a gas natural.
- 3 Descargue, firme y envíe su aplicación para obtener un reembolso o aplique en línea.
- 4 Reciba su cheque de reembolso por correo postal.*

Para obtener más información y aplicar, visite **TexasGasService.com/Rebates**.

*Los cheques estarán llegando en seis a ocho semanas, sujeto a la disponibilidad de fondos del programa.

Contáctenos

Para más información:

- TexasGasService.com/Rebates
- ☑ EnergyEfficiency@TexasGasService.com
- § 512-370-8256





Ahorre Energía

- Las secadoras de ropa a gas natural requieren 111% menos energía que las secadoras de ropa eléctricas.*
- Los calentadores de agua a gas natural sin tanque usan menos energía que una bombilla de 60 watts.

*Basado en patrones de uso residencial reales. Fuente: Pecan Street, Vol. 2, No. 6

Reembolsos Residenciales*

Programas de Secadoras de Ropa

- \$225 En reembolsos por una secadora de ropa con sensor de humedad a gas natural
- \$300 En reembolsos por la instalación en la lavandería de un ducto para la secadora de ropa a gas natural

Programas de Calefacción

\$675 En reembolsos por una caldera a gas natural (Eficiencia en el Uso Anual de Energía -AFUE, por sus siglas en inglés- ≥ 92%)

Programas de Mejoras para el Holgar

Hasta En reembolsos para el aislamiento de \$1,000 áticos, sello de tuberías, aislamiento de tuberías, reemplazo de tuberías, calderas a gas natural de alta eficiencia, y termostatos calificados de Wi-Fi

Programas de Calentadores de Agua

- \$400 En reembolsos para calentadores de agua sin tanque o de súper alta eficiencia a gas natural (Factor de Energía Uniforme -UEF, por sus siglas en inglés- de 0.81 a 0.91)
- \$650 En reembolsos para calentadores de agua sin tanque o de súper alta eficiencia a gas natural (UEF ≥ 0.92)
- \$750 En reembolsos para calentadores de agua solares con reserva a gas natural

Para obtener más información y una lista completa de reembolsos y restricciones, visite **TexasGasService.com/Rebates**,

*Los reembolsos están disponibles para los clientes de Texas Gas Service que califiquen y que residan dentro de los limites de las ciudades de Austin. Bee Cave, Cedar Park, Cuero, Dripping Springs, Gonzales, Kyle, Lakeway, Lockhart, Luling, Nikon, Rollingwood, Shiner, Sunset Valley, West Lake Hills y Yoakum.



Claim Your Free Water-saving Kit!

Save Money & Conserve Water

Upgrade your fixtures today to reduce water use and water heating costs in your home. Did you know? Low-flow shower heads can **save** the average family up to **2,700 gallons of water** per year.

What's in a Water Kit?

The water kit offered through our Energy Efficiency Program includes fixtures to help improve your home's overall efficiency.



Request Your Free Water Kit Today!

This free kit is limited to one eligible residential customer account per calendar year and will be distributed on a first-come, first-served basis while supplies last.



Scan to claim your kit today.



Energy Efficiency Rebate Program texasgasservice.com/rebates



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Rebates Available on Natural Gas Appliances

Discover How to Save Today!



Scan to see available rebates.



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TEXAS GAS SERVICE IS HELPING You save.



The Rio Grande Valley Energy Efficiency Program works with weatherization assistance programs to provide free high-efficiency natural gas water heaters, furnaces and ranges to low-income, elderly and mobility-challenged customers, eliminating the upfront costs and lowering utility bills in the long term.

To see if your home qualifies, contact Hidalgo County Community Services for more information at 956-383-6240.

For other questions regarding the Rio Grande Valley Energy Efficiency Program, please contact Texas Gas Service at 956-444-3910.



TEXAS GAS SERVICE LE ESTA AYUDANDO A AHORRAR.



El Programa de Eficiencia Energética del Valle del Río Grande trabaja con los programas de asistencia de climatización para proveer gratuitamente calentadores de agua, calderas y estufas de alta eficiencia energética para clientes de escasos recursos, de edad avanzada, y con impedimentos para movilizarse, eliminando los costos iniciales y reduciendo el las facturas de energía en el largo plazo.

Para ver si su hogar califica y obtener más información, contacte a Hidalgo County Community Services al 956-383-6240.

Para otras preguntas sobre el Programa de Eficiencia Energética del Valle del Río Grande, por favor llame a Texas Gas Service al 956-444-3910.



Repates available when you build with natural gas

CENTRAL TEXAS

New Residential Construction Rebates

Clothes Dryer Programs

- **\$225** Natural Gas Dryer with Moisture Sensor
- **\$300** Installation of New Natural Gas Dryer Stub in Laundry Room

Water Heating Programs

- **\$275** Tankless or High-Efficiency Tank Type Water Heater (UEF .81 .91)
- \$425 Tankless or High-Efficiency Tank Type Water Heater (UEF ≥ .92)
- **\$750** Solar Water Heater with Natural Gas Backup

Heating Program

\$675 Installation of New Natural Gas Furnace (AFUE ≥ 92%)

It's Easy to Apply!

1. Make sure you qualify

- · Newly constructed homes are located inside qualifying city limits with an I/S rate code
- · Properties are individually metered
- Final Inspection/Certification of Occupancy (COO) date of each home is within 180 days of application submission

2. Compile all of the required forms

- Completed Central Texas New Construction Rebate Application
- Completed Texas Gas Service Energy Efficiency Program Rebate Setup Form
- · Purchase receipts and/or installation invoices for the new appliances or stub out
- Copy of your company's most recent W-9 form
- Completed Builder Rebate Summary Sheet

3. Submit all forms and receive your rebate!

- Email EnergyEfficiency@TexasGasService.com
- Please allow up to 6 8 weeks for processing

If you have questions or need assistance with our application process, please contact us at EnergyEfficiency@TexasGasService.com or call 512-370-8256.





Hay reembolsos disponibles cuando usted construye con gas natural

CENTRO DE TEXAS

Reembolsos para nuevas construcciones residenciales

Programas para Secadoras de Ropa

- **\$225** Secadora de ropa de gas natural con sensor de humedad
- \$300 Instalación en la lavandería de un ducto nuevo para secadora de ropa de gas natural

Programas para Calentadores de Agua

- **\$275** Calentadores de agua de gas natural sin tanque o con tanque de alta eficiencia (Factor de Energía Uniforme -UEF, por sus siglas en inglés- de 0.81 a 0.91)
- \$425 Calentadores de agua de gas natural sin tanque o con tanque de alta eficiencia (UEF ≥ 0.92)
- \$750 Calentadores de agua solares con reserva de gas natural

Programa de Calefacción

\$675 Instalación de una caldera nueva a gas natural (Eficiencia en el Uso Anual de Energía -AFUE, por sus siglas en inglés- ≥ 92%)



¡Aplicar es muy fácil!

1. Asegúrese que usted califica

- Las casas recién construidas están localizadas dentro de los límites de la ciudad que califican con un código de tarifa I/S
- Las propiedades tienen medidor individuales
- La fecha de inspección final o certificación de ocupación (COO, por sus siglas en inglés) de cada casa está dentro de los 180 días antes de que se presentara la aplicación

2. Recolecte toda la documentación necesaria

- · Aplicación completa de Reembolso para Construcciones Nuevas en el Centro de Texas
- Formulario completo de Configuración de Reembolso para el Programa de Eficiencia Energética de Texas Gas Service
- · Recibos de compras y/o facturas por los servicios de instalación de los nuevos aparatos o ductos
- · Copia del formulario W-9 más reciente de su compañía
- Hoja de resumen completa de Reembolso para Constructores

3. ¡Presente toda la documentación y reciba su reembolso!

- Envíe por correo electrónico a EnergyEfficiency@TexasGasService.com
- Por favor permita de 6 a 8 semanas para procesar

Si usted tiene preguntas o necesita ayuda con nuestro proceso de aplicación, por favor envíe un correo electrónico a EnergyEfficiency@TexasGasService.com o llámenos a 512-370-8256.



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DON'T LET YOUR MONEY GO DOWN THE DRAIN.

We are partnering with CLEAResult to bring energy- and water-saving upgrades to your business **at no cost to you!**



These energy-saving, fuel waste-reducing devices are available to Texas Gas Service Commercial and Commercial Transport customers.

GET FREE UPGRADES FOR YOUR BUSINESS TODAY.

For more information about this program, email: DirectInstallRequests@CLEAResult.com.



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TexasGasService.com/Rebates

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Your business may also be eligible* for commercial equipment rebates.

CENTRAL TEXAS COMMERCIAL REBATES

Water Heating Programs

Water Heating System > 75,000 BTU (TE 82-86%)
 dequipment costs
 water Heating System > 75,000 BTU (TE ≥ 87%)
 of equipment costs
 \$600
 Tankless Natural Gas Water Heater (UEF ≥ .81)
 Up to 20%
 Solar Water Heater with Natural Gas Backup

Vehicle Programs

\$2,000 Commercial Refueling Unit

\$3,000 Newly Converted Natural Gas Vehicle

Food Service Equipment Programs

\$400 ENERGY STAR[™] Convection Oven, Fryer, Griddle or Steam Cooker A list of qualified models can be found at energystargov.

Dryer Programs

\$225 Natural Gas Dryer with Moisture Sensor

*Rebates are available to qualified commercial Texas Gas Service customers in the Austin, Bee Cave, Cedar Park, Cuero, Dripping Springs, Gonzales, Kyle, Lakeway, Lockhart, Luling, Nixon, Rollingwood, Shiner, Sunset Valley, West Lake Hills and Yoakum city limits with a base gas service rate code of ABIA I/S COM, AUST I/S COM, BEEC I/S COM, CDFK I/S COM, CUER I/S COM, DRIP I/S COM, GONZ I/S COM, KYLE I/S COM, LAKE I/S COM, LOCK I/S COM, LULI I/S COM, NIXO I/S COM, ROLL I/S COM, SHIN I/S COM, SUNV I/S COM, WLHS I/S COM and YOAK I/S COM. Commercial Transportation customers in the Central Texas Service Area are also eligible with a rate code of CTSA STD IS COM TRANS.

For a complete list of rebates, terms, eligibility requirements and more, visit **TexasGasService.com/Rebates.** For questions, email: **EnergyEfficiency@TexasGasServices.com** or call: 512-370-8256







TexasGasService.com/Rebates

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